C Base Rate (Line A5 divided by Line B) \$ 622.3905190295 D Base Entitlement (Line B times Line C) \$ 42,997,892.57 E Deductions, E.C. 56836.08 (c) \$ 5,597,536.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 5,597,536.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 10,962,157.00 3 Applicable Excess ERAF \$ - 4 Total Deductions (Lines E1 through E3) \$ 16,559,693.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 26,438,199.57 G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ - H Base Proration Factor \$ 0.9946759960 I Base Apportionment (Line F times Line H, or Line G) \$ 26,297,442.49 SECTION 2 - COLA - E.C. 56836.08 (d) B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 873,336.95 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA IM Entitlement (Line B plus Line D) \$ 873,336.95 F COLA Proration Factor \$ 873,336.95 G COLA Apportionment (Line E times Line F) \$ 873,336.95	SELPA: Sonoma COE		CODE: 49-AV
A Prior Year (PY) State Entitlements: \$ 43,027,578.36 1 Basae (From PY SELPA Exhibit, Section 1, Line F) \$ 3,385,07 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) \$ 3,385,07 3 COLA (From PY SELPA Exhibit, Section 2, Line F) \$ 4,330,070,48 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 2,330,970,48 5 Total (Sum Clines A1 to AA) \$ 2,997,892,57 B PY Funded ADA - E.C. 56830.810 (b) (2) \$ 2,997,892,57 B Exhibit (From A5 dwided by Line B) \$ 2,997,892,57 D Base Entitlement (Line B times Line C) \$ 42,997,892,57 1 Local Special Education Property Taxes - E.C. 2572 \$ 1,597,536,893,00 2 K-12 Part B, Federal IDEA P, 94-142, Local Assistance Grants \$ 1,598,5693,00 3 Applicable Excass ERAF \$ 1,599,5693,00 4 Total Deductions, Exh Education Froperty Taxes - E.C. 2572 \$ 2,6338,199,57 4 Total Deductions (Line B times Line H, or Line G) \$ 2,6338,199,57 5 Ne Base Entitlement (Line D minus Line E 4, if Line D is less than Line E4) \$ 2,6338,199,57 6 Ne Base Entitlement (Line D minus Line E 4, if Line D is less than Line E4) \$ 2,992,794,24,24 B Esse Apportionment (Line E times Line H, or Line G) \$ 2,9	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
1 Base (From PY SELPA Exhibit, Section 1, Line F) \$ 43,027,578.36 2 Supplement Dasea Rate (From PY SELPA Exhibit, Section 1, Line F) \$ 3,385.07 3 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 3,395.07 4 Growth or Declinian DAD Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 42,997,892.57 B PY Funded ADA & E.C. 56836.10 (b) (2) 6 60,850.07 C Base Rate (Line AS divided by Line B) \$ 622,3905190295 D Base Entitlement (Line B time Line C) \$ 5,597,536.00 E Deductions, E.C. 56836.80 (c) \$ 10,962,197.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 5,597,536.00 2 K-12 Part B, Federal (DEA, PL 94-142, Local Assistance Grants \$ 10,962,197.00 3 Applicable Excess ERAP \$ 16,599,893.00 P Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 6,438,199.57 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 16,599,893.00 B Base Printlement (Line D minus Line E4, if Line D is less than Line E4) \$ 12,6606353200 B Base Printlement (Line D tembers Line B, critical E4, if Line D is greater than Line E4) \$ 12,6606353200 B Base Printlement (Line C times Line B, critical E4, if Line D is less than Line E4) \$ 12,6606353200			
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 5 Total (Sum of Lines A1 to A4) 6 Ray Funded ADA - E.C. 56836.10 (b) (2) 6 Rase Rate (Line A5 divided by Line B) 6 Base Brittlemant (Line A5 divided by Line B) 6 Base Brittlemant (Line B divines Line C) 6 Deductions E.C. 56836.80 (c) 7 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federarial DEA, P. 94-142, Local Assistance Grants 3 Applicable Excess ERAF 7 Local Bease Entitlement (Line B minus Line E4, if Line D is greater than Line E4) 7 Rote Base Entitlement (Line B minus Line E4, if Line D is greater than Line E4) 8 Septimized Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 9 Rase Protrainer Factor 1 Base Protrainer Factor 1 Base Protrainer Factor 2 Dead Special Education Property Taxes - E.C. 2572 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 Rote Base Entitlement (Line P minus Line E4, if Line D is greater than Line E4) 9 Rote Base Entitlement (Line Factors) 9 Rote Base Entitlement (Line Factors) 9 Rote Base Protrainer Factor Section 11, Line C) 9 Rote Base Entitlement (Line Factors) 9 Rote Base Protrainer Factor Section 11, Line C) 9 Rote Base Entitlement (Line Factors) 9 Rote Base Protrainer Factors 9 Rote Base Protrainer Factors 9 Rote Base Entitlement (Line Factors) 9 Rote Base Factors Factors 9 Rote Base Factors Factors 9 Rote Base Factors	· · ·	•	40 007 570 00
3 COLA (From PY SELPA Exhibit, Section 2, Line E)			
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 42.997.892.57 8 PY Funded ADA - E.C. 5683.61 (b) (c) (2) C Base Rate (Line A5 divided by Line B) C Base Rate (Line A5 divided by Line B) D Base Entitlement (Line B times Line C) 1 Local Special Education Property Taxes - E.C. 2572 2 Local Exhibition Education Property Taxes - E.C. 2572 2 Property ADA 2 Local Educations (Line E through E3) 2 Local Educations (Line E through E3) 2 Local Education Education Property Taxes - E.C. 2572 3 Local Education Education Property Education Property ADA 3 Prior PY ADA 3 Prior PY ADA 4 Property ADA 4 Property ADA 5 Prior Education Property Education Prope		<u>\$</u>	3,385.07
5 Total Sum of Lines A1 to A4) \$4.997.892.57 C Base Rate (Line A5 divided by Line B) \$6.22.3905190295 D Base Entitlement (Line B times Line C) \$6.22.3905190295 E Deductions, E, C. \$6838,08 (c) \$4.2997.892.57 I Local Special Education Property Taxes - E.C. 2572 \$5.597.586.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$1.0962,157.00 3 Applicable Excess ERAF \$1.062,157.00 4 Total Deductions (Lines E1 through E3) \$1.6559,893.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$1.6559,893.00 R Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$9.957.442.49 B Sea Proration Factor \$2.02.7442.49 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$1.26606353200 B COLA Base Entitlement (Line D Minus Line A1 times Section 4, Line A1) \$1.26606353200 B COLA Dasse Entitlement (Line D Line D) \$6.27442.48 B COLA Dasse Entitlement (Line D Line D) \$6.27442.48 B COLA Dasse Entitlement (Line D Line S Line D) \$6.287442.48 B COLA Dasse Entitlement (Line D Line D Li			(33,070,86)
B PY Funded ADA - E.C. 56836.10 (b) (2) Casea Rate I (Line A5 divided by Line B) Casea Rate I (Line A5 divided by Line B) Dase Entitlement (Line B times Line C) Dase Entitlement (Line B times Line C) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 3 Applicable Excesse ERAF 3 Applicable Excesse ERAF 4 Total Deductions (Lines Et through E3) 5 Rot Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 6 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 7 Rot Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 Base Proration Factor 8 Base Proration Factor 8 Base Proration Factor 8 ECTION 2 - COLA - E.C. 56836.08 (d) 9 SECTION 2 - COLA - E.C. 56836.08 (d) 9 SECTION 2 - COLA - E.C. 56836.08 (d) 9 SECTION 2 - COLA - E.C. 56836.08 (d) 9 SECTION 3 - COLA - E.C. 56836.08 (d) 9 SECTION 3 - COLA - E.C. 56836.08 (d) 9 SECTION 3 - COLA - E.C. 56836.08 (d) 9 SECTION 3 - COLA - E.C. 56836.08 (d) 9 SECTION 4 - COLA - E.C. 56836.08 (d) 9 SECTION 3 - COLA - E.C. 56836.08 (d) 9 SECTION 4 - COLA - E.C. 56836.08 (d) 9 SECTION 5 - COLA - E.C. 56836.08 (d) 9 SECTION 5 - COLA - E.C. 56836.08 (d) 9 SECTION 5 - COLA - E.C. 56836.08 (d) 9 SECTION 6 - C.C. 56836.08 (d) 9 SECTION 6 - C.C. 56836.08 (d) 9 SECTION 6 - C.C. 56836.08 (d) 9 SECTION 7 - C.C. 56836.08 (d) 9 SECTION 8 - C.C. 56836.08 (d) 9 SECTION 9			
C Base Rate (Line A5 divided by Line B) \$ 622,3905190295 D Base Entititement (Line B Imes Line C) 42,997,892.67 E Deductions, E.C. 5838,08 (c) \$ 1,597,536.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 1,996,2157.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 1,0962,157.00 3 Applicable Excess ERAF \$ 1,559,683.00 4 Total Deductions (Lines E1 through E3) \$ 16,559,693.00 5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 26,283,199.57 6 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 26,297,442.49 8 Base Apportation Factor \$ 26,297,442.49 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,660635300 8 COLA Base Entitlement (Line A times PY ADA) \$ 873,336.95 C COLA Incidence Multiplier (M), Rate (Line A times Section 4, Line A1) \$ 12,660635300 B COLA Entitlement (Line E phus Line D) \$ 873,336.95 E COLA Entitlement (Line E birus Line F) \$ 873,336.95 C COLA Indication Factor \$ 893,332.70 A Growth ADA \$ 893,352.70 1 ADA \$ 893,507 2 PY ADA	B PY Funded ADA - E.C. 56836.10 (b) (2)		
D Base Entitlement (Line B times Line C) \$ 4,299.892.57 D E Deductions, C., C. 6893.08 (c) \$ 5,597.586.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 5,597.586.00 2 K -12 Part B, Federal IDEA, P. 09-4142, Local Assistance Grants \$ 10,962.157.00 3 Applicable Excess ERAF \$ 16,559.386.00 4 Total Deductions (Lines E1 through E3) \$ 16,559.386.00 5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 26,438,199.57 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 26,438,199.57 8 Base Protroiner Editor 0.9946759960 8 Base Apportionment (Line F times Line H, or Line G) \$ 2,597.442.49 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 183,336.95 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 873,336.95 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 1,000 C COLA Entitlement (Line E bines Line F) \$ 6,352.70 8 COLA Entitlement (Line E times Line F) \$ 6,352.70 8 COLA Apportion Factor \$ 6,9352.70 9 PY PADA \$ 6,9352.70 1 ADA \$ 6,9352.70	C Base Rate (Line A5 divided by Line B)	\$	
1 Local Special Education Property Taxes - E.C. 2572 (\$ 5.597.536.00) 2 K-12 Part B. Federial IDEA, PL. 94-142, Local Assistance Grants (\$ 10,962,157.00) 3 Applicable Excess ERAF (\$ 10,962,157.00) 4 Notal Deductions (Lines Et through E3) (\$ 16,559,693.00) 5 Notal Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) (\$ 2,944.81,99.57) 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) (\$ 2,9946759960) 1 Base Protriotion Factor (\$ 2,9946759960) 1 Base Apportionment (Line F times Line H, or Line G) (\$ 2,9946759960) 1 Base Apportionment (Line F times Line H, or Line G) (\$ 2,9946759960) 2 SECTION 2 - COLA - E.C. 56836.08 (d) (\$ 2,974.42.91)	D Base Entitlement (Line B times Line C)	\$	42,997,892.57
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 1,0962,157.00 3 Applicable Excess ERRF \$ 16,559,693.00 4 Total Deductions (Lines E1 through E3) \$ 16,559,693.00 5 Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 26,438,199.57 6 Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 26,237,442.49 8 Base Apportation Factor \$ 20,247,442.49 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 8 COLA Base Entitlement (Line A times PY ADA) \$ 873,336.95 C COLA Indicence Multiplier (MI) Rate (Line A times Section 4, Line A1) \$ 873,336.95 C COLA Entitlement (Line B plus Line D) \$ 873,336.95 F COLA Proration Factor \$ 873,336.95 F COLA Proration Factor \$ 873,336.95 F COLA Apportionment (Line B plus Line D) \$ 873,336.95 F COLA Proration Factor \$ 873,336.95 A Growth ADA \$ 873,336.95 1 ADA \$ 873,336.95 A Frowth ADA \$ 89,905.00 1 ADA \$ 89,905.00 2 PY ADA \$ 89,905.00 3 Prior PY ADA \$ 89,905.00			
4 Total Deductions (Lines E1 through E3) F Net Base Entittlement (Line D minus Line E4, if Line D is greater than Line E4)		\$	
4 Total Deductions (Lines E1 through E3) F Net Base Entittlement (Line D minus Line E4, if Line D is greater than Line E4)		\$	10,962,157.00
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 0.9946759960 B Base Protionment (Line F times Line H, or Line G) \$ 26,297,442.49 SECTION 2 - COLA - E.C. 5683.08 (d) SECTION 2 - COLA - E.C. 5683.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 COLA Dasse Entitlement (Line A times PY ADA) \$ 2. COLA IM Entitlement (Line C times PY Funded ADA) \$ 3. COLA Entitlement (Line B plus Line D) \$ 8.73,336.95 F COLA Protration Factor \$ 873,336.95 F COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA SECTION 3 - GROWTH - E.C. 56836.15 A Jana ADA 6 69,352.70 1 A DA 6 69,352.70 A PY ADA 6 69,352.70 A PY Punded ADA (Greater of Lines A2 and A3) 6 69,085.07 A PY Funded ADA (Greater of Lines A2 and A2) 6 6,352.70 6 Growth ADA (Line A5 minus Line A4, if line A5 is greater than Line A4) 6 6,352.70	· ·	\$	40 550 002 00
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 0.9946759960 B Base Protionment (Line F times Line H, or Line G) \$ 26,297,442.49 SECTION 2 - COLA - E.C. 5683.08 (d) SECTION 2 - COLA - E.C. 5683.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 COLA Dasse Entitlement (Line A times PY ADA) \$ 2. COLA IM Entitlement (Line C times PY Funded ADA) \$ 3. COLA Entitlement (Line B plus Line D) \$ 8.73,336.95 F COLA Protration Factor \$ 873,336.95 F COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA SECTION 3 - GROWTH - E.C. 56836.15 A Jana ADA 6 69,352.70 1 A DA 6 69,352.70 A PY ADA 6 69,352.70 A PY Punded ADA (Greater of Lines A2 and A3) 6 69,085.07 A PY Funded ADA (Greater of Lines A2 and A2) 6 6,352.70 6 Growth ADA (Line A5 minus Line A4, if line A5 is greater than Line A4) 6 6,352.70		<u>\$</u>	
Base Proration Factor 526,7942.49 Base Apportionment (Line F times Line H, or Line G) 526,297,442.49 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 512,66063332.00 B COLA Base Entitlement (Line A times PY PADA) 52,733.69.50 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) 52,733.69.50 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) 52,733.69.50 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) 52,733.69.50 C COLA Proration Factor 52,733.69.50 C COLA Proration Factor 52,733.69.50 C COLA Proration Factor 52,733.69.50 A Growth ADA 52,70 52,70 1 ADA 69,352.70 69,352.70 2 PY ADA 69,352.70 69,352.70 3 Prior PY ADA 69,352.70 69,085.07 4 PY Funded ADA (Greater of Lines A2 and A3) 69,085.07 5 Funded ADA (Greater of Lines A2 and A2) 69,352.70 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 52,379,382004640 5 Funded ADA (Greater of Lines A2 and A2) 69,352.70 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 52,379,382004640 5 Funded ADA (Greater of Lines A2 and A3) 53,398,300,300,300,300,300,300,300,300,300,30		\$	20,430,199.37
Base Apportionment (Line F times Line H, or Line G)		Ψ	0.9946759960
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 873,336.95 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Rittlement (Line C times PY Fy Funded ADA) \$ 873,336.95 E COLA Proration Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 8 873,336.95 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 69,352.70 2 PY ADA 69,352.70 3 Prior PY ADA 69,985.07 4 PY Funded ADA (Greater of Lines A2 and A3) 69,985.07 5 Funded ADA (Greater of Lines A1 and A2) 69,985.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 267.63 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537,9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth In Citil Line A6 times Line A1 \$ - G Forowth Entitlement (Line C plus Line E) \$ 0.000		\$	
B COLA Base Entitlement (Line A times PY ADA) \$ 873,336.95 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 873,336.95 D COLA In Mentitlement (Line C times PY Funded ADA) \$ 873,336.95 E COLA Protation Factor 1.0000000000 G COLA Apportionment (Line E times Line F) \$ 873,336.95 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 69,352.70 1 ADA 69,985.07 2 PY ADA 69,985.07 4 PY Funded ADA (Greater of Lines A2 and A3) 69,985.07 5 Funded ADA (Greater of Lines A2 and A2) 69,985.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 69,385.07 5 Funded ADA (Greater of Lines A2 and A2) 5 9,379,982004640 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 9,379,982004640 D STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537,9982004640 D STR times IM (Line B times Section 4, Line A1) \$ 143,984.46 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 G Decline in Funded ADA (Line G times Line I) or Declining ADA Adjustment (Line A1) \$ 0.9941328728 G Townth Pap			-, - , -
C COLA Indicdence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA IM Entitlement (Line C times PY Funded ADA) \$ 873,336.95 F COLA Entitlement (Line B plus Line D) 8 873,336.95 F COLA Proration Factor 1.0000000000 G COLA Appritionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 1 ADA 68,980.50 2 PY ADA 68,980.50 3 Prior PY ADA 69,985.07 4 PY Funded ADA (Greater of Lines A2 and A3) 69,352.70 5 Funded ADA (Greater of Lines A1 and A2) 69,352.70 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) 3 143,984.46 C Growth Base Entitlement (Line A6 times Line B) 3 143,984.46 D STR (From Statewide Rates & Factors, Section 11, Line D) \$ 37.9982004640 C Growth Entitlement (Line A6 times Line B) 1 143,984.46 D bedining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 143,984.46 D bedining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 0.9841328728 T Growth Proration Factor \$ 0.000000	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)		12.6606353200
B COLA In Entitlement (Line C times PY Funded ADA) \$ 873,336.95 F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) \$ 873,336.95 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 6,93,52.70 2 PY ADA 68,980.50 3 Prior PY ADA 69,985.07 4 PY Funded ADA (Greater of Lines A1 and A2) 69,985.07 5 F Unded ADA (Greater of Lines A1 and A2) 69,985.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 26,332.70 6 Try From Statewide Rates & Factors, Section 11, Line D) 5 33.998204640 C Growth Base Entitlement (Line A6 times Line B) 5 143,984.46 D STR times IM (Line B times Section 4, Line A1) 5 143,984.46 D STR times IM (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 D Section in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 D Section in Funded ADA (Line A5 minus Line A1, if line A5 is less than Line A4) 0.00 D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 0.094132872 G Browth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line A1	B COLA Base Entitlement (Line A times PY ADA)	\$	873,336.95
E COLA Protation Factor 1.000000000 COLA Apportionment (Line E times Line F) 5.873,336,95 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 69,352,70 2 PY ADA 68,980,50 3 Prior PY ADA 69,352,70 4 PY Hunded ADA (Greater of Lines A2 and A3) 69,085,07 5 Funded ADA (Greater of Lines A2 and A3) 69,352,70 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,37,998200464 B STR (From Statewide Rates & Factors, Section 11, Line D) 5,37,998200464 C Growth Base Entitlement (Line A6 times Line B) 143,984,46 D STR times IM (Line B times Section 4, Line A1) 5,00 E Growth Entitlement (Line A6 times Line B) 143,984,46 D STR (mines IM (Line B times Section 4, Line A1) 5,00 E Growth Entitlement (Line C plus Line E) 1,00 B Corowth Entitlement (Line C filmes PY SELPA Exhibit Section 1, Line C) 0,00 B Corowth Portation Factor 0,00 <td></td> <td>\$</td> <td>-</td>		\$	-
COLA Proration Factor COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 SECTION 4 - SECTION			-
G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA A GPOWTH - E.C. 56836.15 1 ADA 69,352.70 2 PY ADA 69,365.07 4 PY Funded ADA (Greater of Lines A2 and A3) 69,085.07 5 Funded ADA (Greater of Lines A1 and A2) 69,085.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 69,085.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 69,352.70 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 69,352.70 6 STR (From Statewide Rates & Factors, Section 11, Line D) \$53,9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.46 C BTR (times IM (Line B Itimes Section 4, Line A1) \$ 537,9982004640 E Growth IM Entitlement (Line C g times PY SELPA Exhibit Section 1, Line C) \$ 143,984.46 D Eclining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 19,984,132,984.46 G Powth Proration Factor \$ 19,984,132,984.46 B SDA Rate \$ 1,994,132,984.46 A SDA Rate </td <td></td> <td>\$</td> <td></td>		\$	
SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 69,352.70 1 ADA 68,980.50 2 PY ADA 68,980.50 3 Prior PY ADA 69,085.07 4 PY Funded ADA (Greater of Lines A2 and A3) 69,085.07 5 Funded ADA (Greater of Lines A1 and A2) 69,352.70 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 267.63 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line B) \$ - D ecline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 0.000000000 2 STR (From		Φ.	
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2 PY ADA 68,980.50 3 Prior PY ADA 69,085.07 4 PY Funded ADA (Greater of Lines A2 and A3) 69,085.07 5 Funded ADA (Greater of Lines A1 and A2) 69,085.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 267.63 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth In Entitlement (Line C plus Line B) \$ - 6 Obedline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 0.9841328728 Growth Proration Factor \$ 0.9941328728 F Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 0.900000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.998200460 3 SDA Rate (Line A5 minus the greater of Lines A2 or A4)	A Growth ADA		
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4 PY Funded ADA (Greater of Lines A2 and A3) 69,085.07 5 Funded ADA (Greater of Lines A1 and A2) 69,352.70 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 267.63 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537,9982004640 C Growth Base Entitlement (Line A6 times Line B) \$143,984.46 D STR times IM (Line B times Section 4, Line A1) \$- E Growth Intitlement (Line A6 times Line D) \$- F Growth Entitlement (Line A6 times Line B) 0.00 D Packing in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$- J Growth Proration Factor \$- J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$- A SDA Rate \$- 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$- 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$- 3 IM Rate [(Line A1 plus 1) times Line A2] \$- 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus	2 PY ADA		
5 Funded ADA (Greater of Lines A1 and A2) 6 G70wth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 267.63 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004604 C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.66 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 143,984.46 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Corwth Proration Factor \$ 0.00 B Growth ADA dijustment (Line F times Line I) or Declining ADA Adjustment (Line C) \$ 0.000 B SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$ 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.998200460 3 IM Rate [(Line A1 plus 1) times Line A2) \$ 537.998200460 4 Sase plus COLA Base plus COLA MR R	3 Prior PY ADA		69,085.07
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 267.63 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.998200460 C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 143,984.46 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0 0.00 6 Decline in Funded ADA (Line A5 minus Line A5 is less than Line A4) 0 0.00 6 Decline in Funded ADA (Line A5 minus Line A1) 0 0.00 7 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line B1) 0 0.00 8 SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 204-05 0 0.00 9 STR (From Statewide Rates & Factors, Section 11, Line D) 0 0.00 9 STR (From Statewide Rates & Factors, Section 12, Line A2) <	,		
B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth Im Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ 143,984.46 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 0.9841328728 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.998200460 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.998200460 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 635.0511543495 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (97.0529538855) If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ 69,352.70 2 PY Funded ADA (From Section 3, Line A5) \$ 69,352.70			
C Growth Base Entitlement (Line A6 times Line B) \$ 143,984.46 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ 143,984.46 D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 I Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 0.9841328728 J Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 141,699.84 A SDA Rate * 0.0000000000 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.000000000 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.998200460 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 635.0511543495 5 SDA Aparte (Line A3 minus the greater of Lines A2 or A4) \$ (97.0529538855) I Funded ADA (From Section 3, Line A5) 6 (9.352.70 2 PY Funded ADA (From Section 3, Line A5) 6 (9.352.70 2 PY Funded ADA (From Section 3, Line A5) 6 (9.08.50.70	· · · · · · · · · · · · · · · · · · ·		
D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line Act times Line D) \$ 143,984.46 F Growth Entitlement (Line C plus Line E) \$ 143,984.46 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 141,699.84 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 635.0511543495 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (97.0529538855) If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ 69,352.70 2 PY Funded ADA (From Section 3, Line A5) 69,352.70 2 PY Funded ADA (From Section 3, Line A5) 6			
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H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ — I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 141,699.84 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 37.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] 5 37.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 635.0511543495 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) (97.0529538855) If less than 0 SELPA does NOT qualify for special disabilities adjustment 69,352.70 B SDA Apportionment 69,352.70 1 Funded ADA (From Section 3, Line A5) 69,352.70 2 PY Funded ADA (From Section 3, Line A4) 69,085.07 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 1.0000000000		Ψ_	
I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 141,699.84 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (\$ 635.0511543495 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) (97.0529538855) If less than 0 SELPA does NOT qualify for special disabilities adjustment 69,352.70 B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 69,352.70 2 PY Funded ADA (From Section 3, Line A4) 69,352.70 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5 69,085.07 4 SDA Proration Factor 1.0000000000		\$	-
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate			0.9841328728
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	141,699.84
1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 5 \$537.9982004640 5 \$537.9982004640 5 \$635.0511543495 6 \$635.0511543495 6 \$69.0529538855) 6 \$69.0529538550 6 \$69.0529538550 6 \$69.0529538550 6 \$69.0529538550 6 \$69.0529538550 6 \$69.0529538550 6 \$69.0529538550 6 \$69.0529538550 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.052953850 6 \$69.0			
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 537.9982004640 \$ 537.9982004640 \$ 635.0511543495 \$ (97.0529538855)			
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior \$ 635.0511543495 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (97.0529538855) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 69,352.70 2 PY Funded ADA (From Section 3, Line A4) 69,085.07 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 1.00000000000000000000000000000000000		_	
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If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 69,352.70 69,085.07 \$ -			
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3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000			
4 SDA Proration Factor 1.0000000000		\$	
5 SDA Apportionment (Line B3 times Line B4) \$ -			1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$	-

SELPA: Sonoma COE		CODE: 49-AV
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	24 (a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.8647722449
B COLA plus 1		1.0241
C PS/RS Rate (Line A times Line B)	\$	13.1748132560
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		69,352.70
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		69,352.70
2 PS/RS Entitlement (Line C times Line E1)	\$	913,708.87
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$ \$	913,708.87
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	913,708.87
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		622
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	233,328.37
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		
A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)	\$	6,562,571.16
B Out of Home Care Entitlement	\$	3,721,473.00
C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)	\$	-
D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		0.4591816111
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	\$	6,562,571.16
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683	6.21	
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56	213	
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
SECTION 10 - MENTAL HEALTH - E.C.		
A Prior Year ADA (From Section 3, Line A2)		68,980.50
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1909209210
C Mental Health Apportionment (Line A times Line B)	\$	358,072.32
SECTION 11 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line I)	\$	26,297,442.49
B COLA (Section 2, Line G)	\$	873,336.95
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	141,699.84
D SDA (Section 4, Line B5)	\$	-
E Subtotal (Sum of Lines A through D)		27,312,479.29
F Total PS/RS (Section 5, Line F)	\$	913,708.87
G Low Incidence Materials and Equipment (Section 6, Line C)	\$	233,328.37
H Out of Home Care (Section 7, Line E)	\$	6,562,571.16
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-
K Mental Health (Section 10, Line C)	\$	358,072.32
L Total Apportionment (Sum of Lines E through K)	\$	35,380,160.00